

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill	House Ways and Means Recommendations, Adopted 2.22.23								
12:33			FY 2023-24 Agency Beginning Base	General			Federal	Other	Total		
Line				Part IA	Nonrecurring	FY 2022-23	Total	Federal	Other	Total	Line
				Recurring Funds H. 4300	Provisos 118.19	Capital Reserve Fund H. 4301					
REVENUES FY 2023-24:											
1										1	
2	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)		12,318,445,000				12,318,445,000			2	
3										3	
4	Less: FY 2023-24 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(795,942,732)				(795,942,732)			4	
5										5	
6	Net General Fund Revenue Forecast, FY 2023-24		11,522,502,268				11,522,502,268			6	
7										7	
8	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 70									8	
9										9	
10	Less: FY 2023-24 Appropriation Base		(10,341,341,675)				(10,341,341,675)			10	
11										11	
12										12	
13	"New" Recurring Revenue		1,181,160,593				1,181,160,593			13	
14										14	
15	ENHANCEMENTS AND ADJUSTMENTS									15	
16	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 Incremental Rate Reduction (6.5% to 6.4%)		(96,236,000)				(96,236,000)			16	
17										17	
18	Subtotal, Enhancements and Adjustments		(96,236,000)				(96,236,000)			18	
19										19	
20	Subtotal, Part I Revenues		1,084,924,593				1,084,924,593			20	
21										21	
22	NONRECURRING REVENUES									22	
23	FY 2022-23 Capital Reserve Fund (H. 4301)				209,194,431		209,194,431			23	
24	Contingency Reserve Fund			1,204,834,516			1,204,834,516			24	
25	FY 2022-23 Projected Surplus			1,359,588,694			1,359,588,694			25	
26	Litigation Recovery Account			72,849,792			72,849,792			26	
27	COVID-19 Response Reserve Fund Remaining Balance (Act 135 of 2020)			72,644,688			72,644,688			27	
28	American Rescue Plan Authorizations (H. 3604)			(500,000,000)			(500,000,000)			28	
29										29	
30	Subtotal, Nonrecurring Revenues			2,209,917,690	209,194,431		2,419,112,121			30	
31										31	
32	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									32	
33	Federal Funds									33	
34	FY 2023-24 Base						11,416,116,060		11,416,116,060	34	
35	FY 2023-24 Adjustment						298,782,459		298,782,459	35	
36										36	
37	Other Funds:									37	
38	FY 2023-24 Base							12,150,568,063	12,150,568,063	38	
39	FY 2023-24 Adjustment							451,735,511	451,735,511	39	
40	Projected EIA Revenue Increase (see EIA Section)							154,799,000	154,799,000	40	
41	Projected FY 2023-24 Lottery Revenue (see Lottery Section)							608,642,985	608,642,985	41	
42										42	
43	Subtotal, Federal & Other Funds Revenue						11,714,898,519	13,365,745,559	25,080,644,078	43	
44										44	
45	TOTAL "NEW" FUNDS		1,084,924,593	2,209,917,690	209,194,431		3,504,036,714	298,782,459	1,215,177,496	5,017,996,669	45
46										46	
47	Appropriations:									47	
48	SUBCOMMITTEE RECOMMENDATIONS:									48	
49	Statewide Appropriations	400,824,729	376,643,760	930,425,548			1,707,894,037	795,942,732	2,503,836,769	49	
50	Public Education Subcommittee	3,853,774,431	157,166,626	11,642,950			4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	50
51	Higher Education Subcommittee	934,648,660	90,428,145	98,955,569	209,194,431		1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	51
52	Healthcare Subcommittee	2,895,976,643	270,494,447	84,035,304			3,250,506,394	7,207,587,285	2,332,551,325	12,790,645,004	52
53	Economic Development Subcommittee	306,856,282	14,538,471	333,179,400			654,574,153	378,949,864	308,451,607	1,341,975,624	53
54	Criminal Justice Subcommittee	1,098,445,038	111,617,643	133,349,812			1,343,412,493	170,106,649	309,495,023	1,823,014,165	54
55	Transportation & Regulatory Subcommittee	259,379,060	13,750,538	554,555,800			827,685,398	162,193,057	3,014,015,307	4,003,893,762	55
56	Constitutional Subcommittee	591,436,832	50,284,963	63,773,307			705,495,102	205,033,429	330,143,049	1,240,671,580	56
57	Lottery Expenditure Account							608,642,985	608,642,985	57	
58										58	
59	TOTAL SUBCOMMITTEE RECOMMENDATIONS	10,341,341,675	1,084,924,593	2,209,917,690	209,194,431		13,845,378,389	11,714,898,519	13,365,745,559	38,926,022,467	59
60										60	
61	RESIDUAL BALANCE									61	
62	Recurring Appropriations									62	
63	Nonrecurring Appropriations									63	
64	GRAND TOTAL RESIDUAL NOT ALLOCATED									64	
65										65	
66										66	

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General			Federal	Other	Total		
Line		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
67	STATEWIDE APPROPRIATIONS											67
68												68
69	F310	107	General Reserve Fund									69
70			General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566)			139,956,882		139,956,882			139,956,882	70
71			Additional Reserves			700,000,000		700,000,000			700,000,000	71
72												72
73			SUBTOTAL INCREMENTAL ADJUSTMENTS			839,956,882		839,956,882			839,956,882	73
74			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION					839,956,882			839,956,882	74
75												75
76	F300	106	Employee Benefits									76
77			State Health Plan		121,522,000			121,522,000			121,522,000	77
78			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		40,176,566			40,176,566			40,176,566	78
79			Base Pay Increase (\$2500 increase for FTEs \$83,000 and under; 3% increase for FTEs over \$83,000)		124,476,528			124,476,528			124,476,528	79
80												80
81			SUBTOTAL INCREMENTAL ADJUSTMENTS		286,175,094			286,175,094			286,175,094	81
82			SUBTOTAL EMPLOYEE BENEFITS		286,175,094			286,175,094			286,175,094	82
83												83
84	F310	107	Capital Reserve Fund	209,194,431				209,194,431			209,194,431	84
85			Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763)		90,468,666	90,468,666		180,937,332			180,937,332	85
86												86
87			SUBTOTAL INCREMENTAL ADJUSTMENTS		90,468,666	90,468,666		180,937,332			180,937,332	87
88			SUBTOTAL CAPITAL RESERVE FUND		299,663,097			390,131,763			390,131,763	88
89												89
90	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	90
91			Debt Service Payments (FY 2023-24 required payments = \$80,448,491)									91
92												92
93			SUBTOTAL INCREMENTAL ADJUSTMENTS									93
94			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	94
95												95
96	X440	114	Aid to Subdivisions - Dept. of Revenue									96
97												97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS									98
99			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									99
100												100
101	X500	115	Tax Relief Trust Fund - Dept of Revenue						661,952,631		661,952,631	101
102			TRTF Increase (BEA Forecast, February 15, 2023)						133,990,101		133,990,101	102
103												103
104			SUBTOTAL INCREMENTAL ADJUSTMENTS						133,990,101		133,990,101	104
105			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						795,942,732		795,942,732	105
106			TOTAL - STATEWIDE APPROPRIATIONS	400,824,729	376,643,760	930,425,548		1,707,894,037		795,942,732	2,503,836,769	106
107												107
108	PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS											108
109												109
110	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387				3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	110
111			General Funds Adjustments:									111
112			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		187,410,399			187,410,399			187,410,399	112
113			Student Health and Fitness (rolled into SAC)		(26,297,502)			(26,297,502)			(26,297,502)	113
114			Guidance/Career Specialist (rolled into SAC)		(31,362,113)			(31,362,113)			(31,362,113)	114
115			Handicapped - Profoundly Mentally (rolled into SAC)		(85,286)			(85,286)			(85,286)	115
116			Aid to Districts (rolled into SAC)		(23,698)			(23,698)			(23,698)	116
117			Bus Driver Pay (+20% State Contribution)		17,300,000			17,300,000			17,300,000	117
118			Full Day 4K (CDEPP) (First Steps)		4,248,927			4,248,927			4,248,927	118
119			CERDEP (SCDE)		2,240,833			2,240,833			2,240,833	119
120			Early Childhood Advisory Council (First Steps)		700,000			700,000			700,000	120
121			Constitutional Officer Pay Adjustment - Act 76 of 2021		122,000			122,000			122,000	121
122			School Safety Program (move to DPS)		(1,935,000)			(1,935,000)			(1,935,000)	122
123			State Museum (moved to State Museum)		(275,000)			(275,000)			(275,000)	123
124			Archives and History (moved to Archives and History)		(22,377)			(22,377)			(22,377)	124
125			SCDE Agency Systems & Performance Reviews			1,000,000		1,000,000			1,000,000	125
126			READY Grants FTE (First Steps)									126
127												127
128			Federal Funds Adjustments:									128
129												129
130			Other Funds Adjustments:									130
131			EIA Expenditures Adjustment (Details in EIA Section)							154,799,000	154,799,000	131
132												132
133			SUBTOTAL INCREMENTAL ADJUSTMENTS		152,021,183	1,000,000		153,021,183		154,799,000	307,820,183	133

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12:33					General			Federal	Other	Total		
Line		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
134		SUBTOTAL STATE DEPARTMENT OF EDUCATION			3,915,798,570			3,916,798,570	2,679,200,886	1,207,664,238	7,803,663,694	134
135												135
136	A850 4	Education Oversight Committee								1,793,242	1,793,242	136
137		Other Funds Adjustments:										137
138												138
139		SUBTOTAL INCREMENTAL ADJUSTMENTS										139
140		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	140
141												141
142	H710 5	Wil Lou Gray Opportunity School			7,550,885			7,550,885	240,000	985,321	8,776,206	142
143		General Funds Adjustments:										143
144		School Related Inflationary Expenses			350,000			350,000			350,000	144
145		Critical Staff Retention - Nursing Pay Plan			41,436			41,436			41,436	145
146		Renovations and Maintenance				850,000		850,000			850,000	146
147												147
148		Federal Funds Adjustments:										148
149												149
150		Other Funds Adjustments:										150
151												151
152		SUBTOTAL INCREMENTAL ADJUSTMENTS			391,436	850,000		1,241,436			1,241,436	152
153		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			7,942,321			8,792,321	240,000	985,321	10,017,642	153
154												154
155	H750 6	School for the Deaf and the Blind			18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	155
156		General Funds Adjustments:										156
157		Critical Staff Retention - Law Enforcement Pay Plan				1,509		1,509			1,509	157
158												158
159		Federal Funds Adjustments:										159
160												160
161		Other Funds Adjustments:										161
162												162
163		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,509		1,509			1,509	163
164		SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			18,060,471			18,060,471	1,739,000	11,770,455	31,569,926	164
165												165
166	L120 7	Governor's School for Agriculture at John de la Howe			5,772,096			5,772,096	353,227	784,047	6,909,370	166
167		General Funds Adjustments:										167
168		Campus Growth			1,000,000			1,000,000			1,000,000	168
169		Critical Staff Retention - Nursing Pay Plan			33,293			33,293			33,293	169
170		De La Howe Hall Renovation				2,100,000		2,100,000			2,100,000	170
171		Agriculture Shop				1,300,000		1,300,000			1,300,000	171
172												172
173		Federal Funds Adjustments:										173
174												174
175		Other Funds Adjustments:										175
176												176
177		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,033,293	3,400,000		4,433,293			4,433,293	177
178		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			6,805,389			10,205,389	353,227	784,047	11,342,663	178
179												179
180	H670 8	Educational Television Commission			8,295,323			8,295,323	200,000	24,215,000	32,710,323	180
181		General Funds Adjustments:										181
182		Employee Recruitment and Retention			604,351			604,351			604,351	182
183		Transmission & Interconnection Facility Upgrades (Phase I)				4,000,000		4,000,000			4,000,000	183
184												184
185		Federal Funds Adjustments:										185
186												186
187		Other Funds Adjustments:										187
188		SCETV Infrastructure - Authorization								7,500,000	7,500,000	188
189												189
190		SUBTOTAL INCREMENTAL ADJUSTMENTS			604,351	4,000,000		4,604,351		7,500,000	12,104,351	190
191		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			8,899,674			12,899,674	200,000	31,715,000	44,814,674	191
192												192
193	H640 9	Governor's School for Arts and Humanities			9,849,564			9,849,564		1,004,771	10,854,335	193
194		General Funds Adjustments:										194
195		Shared Services with Department of Administration (Proviso 1.100)			143,100			143,100			143,100	195
196		School Related Inflationary Expenses			400,000			400,000			400,000	196
197		Critical Staff Retention - Nursing Pay Plan			41,340			41,340			41,340	197
198		Critical Staff Retention - Law Enforcement Pay Plan			1,993			1,993			1,993	198
199		Dining Hall Expansion & Furniture Replacement Phase 2				512,950		512,950			512,950	199
200		Generator Upgrade				190,000		190,000			190,000	200

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
201						400,000		400,000			400,000	201
202												202
203												203
204												204
205												205
206												206
207												207
208						586,433	1,102,950	1,689,383			1,689,383	208
209						10,435,997		11,538,947		1,004,771	12,543,718	209
210												210
211	H650	10	Governor's School for Science and Mathematics	14,910,032				14,910,032		1,246,500	16,156,532	211
212			General Funds Adjustments:									212
213			Shared Services with Department of Administration (Proviso 1.100)		167,000			167,000			167,000	213
214			School Related Inflationary Expenses and Instructor Salaries		578,166			578,166			578,166	214
215			Critical Staff Retention - Law Enforcement Pay Plan		374			374			374	215
216			Metal Roof Replacement			940,000		940,000			940,000	216
217												217
218			Federal Funds Adjustments:									218
219												219
220			Other Funds Adjustments:									220
221												221
222			SUBTOTAL INCREMENTAL ADJUSTMENTS		745,540	940,000		1,685,540			1,685,540	222
223			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,655,572			16,595,572		1,246,500	17,842,072	223
224												224
225	H870	27	State Library	19,673,342				19,673,342	2,701,146	267,000	22,641,488	225
226			General Funds Adjustments:									226
227			Employee Retention and Recruitment		350,000			350,000			350,000	227
228			Digitization of the SC Collection			150,000		150,000			150,000	228
229												229
230			Federal Funds Adjustments:									230
231												231
232			Other Funds Adjustments:									232
233												233
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	150,000		500,000			500,000	234
235			SUBTOTAL STATE LIBRARY		20,023,342			20,173,342	2,701,146	267,000	23,141,488	235
236												236
237	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000	8,010,438	237
238			General Funds Adjustments:									238
239			Employee Retention and Recruitment		750,000			750,000			750,000	239
240			Annual IT Security and Maintenance		300,000			300,000			300,000	240
241			Transfer from SDE		275,000			275,000			275,000	241
242			Critical Staff Retention - Law Enforcement Pay Plan		145			145			145	242
243			Air Purification System Upgrade for Workshop			200,000		200,000			200,000	243
244												244
245			Federal Funds Adjustments:									245
246												246
247			Other Funds Adjustments:									247
248												248
249			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,325,145	200,000		1,525,145			1,525,145	249
250			SUBTOTAL STATE MUSEUM		6,235,583			6,435,583		3,100,000	9,535,583	250
251												251
252	H960	30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252	1,395,654	252
253			General Funds Adjustments:									253
254			Employee Recruitment and Retention		60,000			60,000			60,000	254
255			Curator for Museum Registrar		47,736			47,736			47,736	255
256												256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736			107,736			107,736	257
258			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,084,138			1,084,138		419,252	1,503,390	258
259												259
260	P360	52	Patriots Point Development Authority							13,836,012	13,836,012	260
261			General Funds Adjustments:									261
262												262
263			Other Funds Adjustments:									263
264			Other Funds Authorization							1,163,988	1,163,988	264
265												265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,163,988	1,163,988	266
267			SUBTOTAL PATRIOTS POINT AUTHORITY							15,000,000	15,000,000	267

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FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
268											268
269				3,853,774,431	157,166,626	11,642,950	4,022,584,007	2,684,434,259	1,275,749,826	7,982,768,092	269
270											270
271											271
272											272
273											273
274	H030	11	Commission on Higher Education (Also see Lottery Section)	39,245,139			39,245,139	4,889,832	5,469,188	49,604,159	274
275			General Funds Adjustments:								275
276			University Center of Greenville		885,000		885,000			885,000	276
277			Federal Funds Adjustments:								277
278			Other Funds Adjustments:								278
279			Other Funds Authorization						243,500	243,500	279
280											280
281											281
282											282
283			SUBTOTAL INCREMENTAL ADJUSTMENTS		885,000		885,000		243,500	1,128,500	283
284			SUBTOTAL COMMISSION ON HIGHER EDUCATION		40,130,139		40,130,139	4,889,832	5,712,688	50,732,659	284
285											285
286	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011			28,223,011		6,250,000	34,473,011	286
287			General Funds Adjustments:								287
288			Federal Funds Adjustments:								288
289			Other Funds Adjustments:								289
290			Other Funds Authorization						10,000,000	10,000,000	290
291											291
292											292
293											293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000	294
295			SUBTOTAL TUITION GRANTS COMMISSION		28,223,011		28,223,011		16,250,000	44,473,011	295
296											296
297	H090	13	Citadel	16,201,133			16,201,133	35,793,573	114,037,299	166,032,005	297
298			General Funds Adjustments:								298
299			Tuition Mitigation		1,492,457		1,492,457			1,492,457	299
300			Engineering Building			19,500,000	19,500,000			19,500,000	300
301			Federal Funds Adjustments:								301
302			Federal Funds Authorization					1,789,679		1,789,679	302
303			Other Funds Adjustments:								303
304			Other Fund Authorization						5,701,865	5,701,865	304
305											305
306											306
307											307
308			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,492,457	19,500,000	20,992,457	1,789,679	5,701,865	28,484,001	308
309			SUBTOTAL CITADEL		17,693,590		37,193,590	37,583,252	119,739,164	194,516,006	309
310											310
311	H120	14	Clemson	120,448,728			120,448,728	146,065,528	1,180,935,315	1,447,449,571	311
312			General Funds Adjustments:								312
313			Tuition Mitigation		13,033,600		13,033,600			13,033,600	313
314			Maintenance, Renovation, and Replacement			20,000,000	20,000,000			20,000,000	314
315			Federal Funds Adjustments:								315
316			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets					25,838,593		25,838,593	316
317			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets					6,671,667		6,671,667	317
318			Other Funds Adjustments:								318
319			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						46,290,605	46,290,605	319
320			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						11,474,738	11,474,738	320
321			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						20,497,932	20,497,932	321
322											322
323											323
324											324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,033,600	20,000,000	33,033,600	32,510,260	78,263,275	143,807,135	325
326			SUBTOTAL CLEMSON		133,482,328		153,482,328	178,575,788	1,259,198,590	1,591,256,706	326
327											327
328	H150	15	University of Charleston	40,634,968			40,634,968	19,500,000	223,062,766	283,197,734	328
329			General Funds Adjustments:								329
330			Tuition Mitigation		5,091,738		5,091,738			5,091,738	330
331			Maintenance, Renovation, and Replacement			9,000,000	9,000,000			9,000,000	331
332			Federal Funds Adjustments:								332
333											333
334											334

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
335		Other Funds Adjustments:									335	
336		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,091,738		9,000,000	14,091,738			14,091,738	336
337		SUBTOTAL UNIVERSITY OF CHARLESTON			45,726,706			54,726,706	19,500,000	223,062,766	297,289,472	337
338												338
339												339
340	H170	16	Coastal Carolina	23,797,370				23,797,370	21,000,000	211,457,613	256,254,983	340
341		General Funds Adjustments:										341
342		Tuition Mitigation			3,906,954			3,906,954			3,906,954	342
343		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	343
344												344
345		Federal Funds Adjustments:										345
346		Other Funds Adjustments:										346
347		Other Funds Authorization								6,952,518	6,952,518	347
348												348
349		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,906,954		7,500,000	11,406,954		6,952,518	18,359,472	349
350		SUBTOTAL COASTAL CAROLINA			27,704,324			35,204,324	21,000,000	218,410,131	274,614,455	350
351												351
352												352
353	H180	17	Francis Marion	24,457,571				24,457,571	12,988,495	52,668,968	90,115,034	353
354		General Funds Adjustments:										354
355		Tuition Mitigation			3,372,678			3,372,678			3,372,678	355
356		Autism Academic Program			500,000			500,000			500,000	356
357		Maintenance, Renovation, and Replacement					9,000,000	9,000,000			9,000,000	357
358												358
359		Federal Funds Adjustments:										359
360		Other Funds Adjustments:										360
361		Other Funds Authorization										361
362												362
363		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,872,678		9,000,000	12,872,678			12,872,678	363
364		SUBTOTAL FRANCIS MARION			28,330,249			37,330,249	12,988,495	52,668,968	102,987,712	364
365												365
366	H210	18	Lander	15,459,275				15,459,275	7,240,741	78,518,252	101,218,268	366
367		General Funds Adjustments:										367
368		Tuition Mitigation			3,122,633			3,122,633			3,122,633	368
369		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	369
370												370
371		Federal Funds Adjustments:										371
372		Federal Funds Authorization							1,000,000		1,000,000	372
373												373
374		Other Funds Adjustments:										374
375		Additional Other Funded FTEs								976,655	976,655	375
376		Other Funds Authorization - Restricted								2,178,604	2,178,604	376
377		Other Funds Authorization - Auxiliary Enterprises								1,000,000	1,000,000	377
378												378
379		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,122,633		7,500,000	10,622,633	1,000,000	4,155,259	15,777,892	379
380		SUBTOTAL LANDER			18,581,908			26,081,908	8,240,741	82,673,511	116,996,160	380
381												381
382	H240	19	SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268	382
383		General Funds Adjustments:										383
384		Tuition Mitigation			1,933,942			1,933,942			1,933,942	384
385		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	385
386												386
387		Federal Funds Adjustments:										387
388		Other Funds Adjustments:										388
389		Other Funds Authorization										389
390												390
391		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,933,942		7,500,000	9,433,942			9,433,942	391
392		SUBTOTAL SC STATE			21,725,163			29,225,163	65,000,000	57,056,047	151,281,210	392
393												393
394	H270	20A	USC - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154	394
395		General Funds Adjustments:										395
396		Tuition Mitigation			15,508,655			15,508,655			15,508,655	396
397		Law School Tuition Mitigation			5,000,000			5,000,000			5,000,000	397
398		Science and Technology Center					29,000,000	29,000,000			29,000,000	398
399		Law Library Digitization					2,000,000	2,000,000			2,000,000	399
400												400
401		Federal Funds Adjustments:										401
402												402

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
403		Other Funds Adjustments:									403	
404		Other Funds Authorization								65,000,000	404	
405											405	
406		SUBTOTAL INCREMENTAL ADJUSTMENTS			20,508,655		31,000,000	51,508,655		65,000,000	116,508,655	406
407		SUBTOTAL USC COLUMBIA			216,109,835			247,109,835	208,603,631	995,529,343	1,451,242,809	407
408											408	
409	H290	20B	USC - Aiken	15,154,803			15,154,803	12,500,000	41,457,362	69,112,165	409	
410		General Funds Adjustments:									410	
411		Tuition Mitigation			2,708,496			2,708,496		2,708,496	411	
412		Maintenance, Renovation, and Replacement					7,500,000	7,500,000		7,500,000	412	
413											413	
414		Federal Funds Adjustments:									414	
415		Other Funds Adjustments:									415	
416											416	
417											417	
418		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,708,496		7,500,000	10,208,496			10,208,496	418
419		SUBTOTAL USC AIKEN			17,863,299			25,363,299	12,500,000	41,457,362	79,320,661	419
420											420	
421	H340	20C	USC - Upstate	23,403,289			23,403,289	18,950,838	68,376,142	110,730,269	421	
422		General Funds Adjustments:									422	
423		Tuition Mitigation			4,104,256			4,104,256		4,104,256	423	
424		Maintenance, Renovation, and Replacement					7,500,000	7,500,000		7,500,000	424	
425											425	
426		Federal Funds Adjustments:									426	
427		Other Funds Adjustments:									427	
428											428	
429											429	
430		SUBTOTAL INCREMENTAL ADJUSTMENTS			4,104,256		7,500,000	11,604,256			11,604,256	430
431		SUBTOTAL USC UPSTATE			27,507,545			35,007,545	18,950,838	68,376,142	122,334,525	431
432											432	
433	H360	20D	USC - Beaufort	10,432,862			10,432,862	7,977,915	27,307,011	45,717,788	433	
434		General Funds Adjustments:									434	
435		Tuition Mitigation			1,714,176			1,714,176		1,714,176	435	
436		Convocation Center					10,000,000	10,000,000		10,000,000	436	
437											437	
438		Federal Funds Adjustments:									438	
439		Other Funds Adjustments:									439	
440											440	
441											441	
442		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,714,176		10,000,000	11,714,176			11,714,176	442
443		SUBTOTAL USC BEAUFORT			12,147,038			22,147,038	7,977,915	27,307,011	57,431,964	443
444											444	
445	H370	20E	USC - Lancaster	6,871,430			6,871,430	4,390,048	13,784,453	25,045,931	445	
446		General Funds Adjustments:									446	
447		Tuition Mitigation			1,610,642			1,610,642		1,610,642	447	
448		Maintenance, Renovation, and Replacement					5,000,000	5,000,000		5,000,000	448	
449											449	
450		Federal Funds Adjustments:									450	
451		Other Funds Adjustments:									451	
452											452	
453											453	
454		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,610,642		5,000,000	6,610,642			6,610,642	454
455		SUBTOTAL USC LANCASTER			8,482,072			13,482,072	4,390,048	13,784,453	31,656,573	455
456											456	
457	H380	20F	USC - Salkehatchie	4,031,631			4,031,631	3,880,454	8,373,545	16,285,630	457	
458		General Funds Adjustments:									458	
459		Tuition Mitigation			655,392			655,392		655,392	459	
460		Maintenance, Renovation, and Replacement					5,000,000	5,000,000		5,000,000	460	
461											461	
462		Federal Funds Adjustments:									462	
463		Other Funds Adjustments:									463	
464											464	
465											465	
466		SUBTOTAL INCREMENTAL ADJUSTMENTS			655,392		5,000,000	5,655,392			5,655,392	466
467		SUBTOTAL USC SALKEHATCHIE			4,687,023			9,687,023	3,880,454	8,373,545	21,941,022	467
468											468	
469	H390	20G	USC - Sumter	6,531,363			6,531,363	3,206,397	10,419,706	20,157,466	469	

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General				Federal	Other	Total	
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
470		General Funds Adjustments:										470
471		Tuition Mitigation			1,397,713			1,397,713			1,397,713	471
472		Maintenance, Renovation, and Replacement					15,000,000	15,000,000			15,000,000	472
473												473
474		Federal Funds Adjustments:										474
475												475
476		Other Funds Adjustments:										476
477												477
478		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,397,713		15,000,000	16,397,713			16,397,713	478
479		SUBTOTAL USC SUMTER			7,929,076			22,929,076	3,206,397	10,419,706	36,555,179	479
480												480
481	H400	20H USC - Union		3,583,513				3,583,513	1,928,258	5,161,055	10,672,826	481
482		General Funds Adjustments:										482
483		Tuition Mitigation			967,948			967,948			967,948	483
484		Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000	484
485												485
486		Federal Funds Adjustments:										486
487												487
488		Other Funds Adjustments:										488
489		Other Funds Authorization								1,500,000	1,500,000	489
490												490
491		SUBTOTAL INCREMENTAL ADJUSTMENTS			967,948		5,000,000	5,967,948		1,500,000	7,467,948	491
492		SUBTOTAL USC UNION			4,551,461			9,551,461	1,928,258	6,661,055	18,140,774	492
493												493
494	H470	21 Winthrop		26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	494
495		General Funds Adjustments:										495
496		Tuition Mitigation			3,277,935			3,277,935			3,277,935	496
497		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	497
498												498
499		Federal Funds Adjustments:										499
500												500
501		Other Funds Adjustments:										501
502												502
503		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,277,935		7,500,000	10,777,935			10,777,935	503
504		SUBTOTAL WINTHROP			30,102,895			37,602,895	51,197,500	101,316,555	190,116,950	504
505												505
506	H510	23 Medical University of South Carolina (MUSC)		118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	506
507		General Funds Adjustments:										507
508		Tuition Mitigation			5,143,930			5,143,930			5,143,930	508
509		Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000	509
510												510
511		Federal Funds Adjustments:										511
512		Federal Fund Changes							6,111,077		6,111,077	512
513												513
514		Other Funds Adjustments:										514
515		Other Fund Changes								30,000,000	30,000,000	515
516		Additional FTEs										516
517												517
518		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,143,930		5,000,000	10,143,930	6,111,077	30,000,000	46,255,007	518
519		SUBTOTAL MUSC			123,458,008			128,458,008	193,566,246	575,126,383	897,150,637	519
520												520
521	H590	25 Board for Technical and Comprehensive Education		195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	521
522		General Funds Adjustments:										522
523		Tuition Mitigation			15,000,000			15,000,000			15,000,000	523
524		Maintenance, Renovation, and Replacement:										524
525		Aiken Technical College				1,750,000		1,750,000			1,750,000	525
526		Denmark Technical College				4,400,000		4,400,000			4,400,000	526
527		Greenville Technical College				15,000,000		15,000,000			15,000,000	527
528		Midlands Technical College				12,000,000		12,000,000			12,000,000	528
529		Northeastern Technical College				3,000,000		3,000,000			3,000,000	529
530		Orangeburg-Calhoun Technical College				5,000,000		5,000,000			5,000,000	530
531		Tri-County Technical College - Pickens Hall Renovations				5,000,000		5,000,000			5,000,000	531
532		Williamsburg Technical College				1,000,000		1,000,000			1,000,000	532
533		York Technical College					5,000,000	5,000,000			5,000,000	533
534		Piedmont Technical College					2,000,000	2,000,000			2,000,000	534
535		Central Carolina Technical College- Sumter County				1,305,569	8,694,431	10,000,000			10,000,000	535
536		Central Carolina Technical College- Kershaw County				10,000,000		10,000,000			10,000,000	536
537		Central Carolina Technical College- Lee County				2,500,000		2,500,000			2,500,000	537

3/7/23		WAYS AND MEANS COMMITTEE		House Ways and Means Recommendations, Adopted 2.22.23								
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
				General			Federal	Other	Total			
		FY 2023-24 Agency Beginning Base		Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds		
Line										Line		
538			Florence-Darlington Technical College - Construction & Industrial Trades Training Facility		10,000,000		10,000,000			10,000,000	538	
539			Horry-Georgetown Technical College- Marine Technology Center		6,000,000		6,000,000			6,000,000	539	
540			Spartanburg Community College- Cherokee County Campus - Spark Center		12,000,000		12,000,000			12,000,000	540	
541			Technical College of the Lowcountry Workforce Development		10,000,000		10,000,000			10,000,000	541	
542			Trident Technical College - Electric Vehicle Institute			15,000,000	15,000,000			15,000,000	542	
543											543	
544			Federal Funds Adjustments:								544	
545											545	
546			Other Funds Adjustments:								546	
547			Boeing Training Contract						5,500,000	5,500,000	547	
548											548	
549			SUBTOTAL INCREMENTAL ADJUSTMENTS	15,000,000	98,955,569	30,694,431	144,650,000		5,500,000	150,150,000	549	
550			SUBTOTAL BD. TECHNICAL & COMP. ED	210,641,135			340,291,135	52,614,581	507,630,285	900,536,001	550	
551											551	
552			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	934,648,660	90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	552
553											553	
554											554	
555			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS								555	
556											556	
557	H530	24	Area Health Education Consortium (AHEC)	12,269,854			12,269,854	844,700	2,808,927	15,923,481	557	
558			General Funds Adjustments:								558	
559			Rural Clinical Student Training Enhancement		320,000		320,000			320,000	559	
560			Rural Dental Program		250,000		250,000			250,000	560	
561											561	
562			Federal Funds Adjustments:								562	
563											563	
564			Other Funds Adjustments:								564	
565											565	
566			SUBTOTAL INCREMENTAL ADJUSTMENTS		570,000		570,000			570,000	566	
567			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,839,854		12,839,854	844,700	2,808,927	16,493,481	567	
568											568	
569	H730	32	Vocational Rehabilitation	18,475,609			18,475,609	122,342,107	35,340,201	176,157,917	569	
570			General Funds Adjustments:								570	
571			Critical Staff Retention - Nursing Pay Plan		63,717		63,717			63,717	571	
572			Marlboro VR Center Paving			179,600	179,600			179,600	572	
573											573	
574			Federal Funds Adjustments:								574	
575											575	
576			Other Funds Adjustments:								576	
577											577	
578			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,717	179,600	243,317			243,317	578	
579			SUBTOTAL VOCATIONAL REHABILITATION		18,539,326		18,718,926	122,342,107	35,340,201	176,401,234	579	
580											580	
581	J020	33	Department of Health & Human Services	1,835,143,803			1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	581	
582			General Funds Adjustments:								582	
583			Annualization for FMAP State Increase and Medicare Rate Increases		117,023,000		117,023,000			117,023,000	583	
584			Maintenance of Effort Annualization		42,100,000		42,100,000			42,100,000	584	
585			Medicaid Provider Rate Reimbursement and Access to Services		36,787,500		36,787,500			36,787,500	585	
586			Transfer from Other State Agencies		14,600,000		14,600,000			14,600,000	586	
587			Babynet Program		10,000,000		10,000,000			10,000,000	587	
588			Pregnancy Crisis Centers		2,400,000		2,400,000			2,400,000	588	
589			Critical Staff Retention - Nursing Pay Plan		526,273		526,273			526,273	589	
590			Rural Brain Health Network			10,000,000	10,000,000			10,000,000	590	
591											591	
592			Federal Funds Adjustments:								592	
593			Annualization for FMAP State Increase and Medicare Rate Increases					(7,002,068)		(7,002,068)	593	
594			Maintenance of Effort Annualization					126,148,677		126,148,677	594	
595			Medicaid Provider Rate Reimbursement and Access to Services					82,912,781		82,912,781	595	
596											596	
597			Other Funds Adjustments:								597	
598			Annualization for FMAP State Increase and Medicare Rate Increases						61,771,860	61,771,860	598	
599			Maintenance of Effort Annualization						(46,962,576)	(46,962,576)	599	
600											600	
601			SUBTOTAL INCREMENTAL ADJUSTMENTS		223,436,773	10,000,000	233,436,773	202,059,390	14,809,284	450,305,447	601	
602			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		2,058,580,576		2,068,580,576	6,084,251,108	1,072,714,750	9,225,546,434	602	
603											603	
604	J040	34	Department of Health & Environmental Control	158,387,395			158,387,395	286,140,200	220,899,732	665,427,327	604	

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
605												605
606					5,616,323			5,616,323			5,616,323	606
607					4,462,869			4,462,869			4,462,869	607
608					2,372,525			2,372,525			2,372,525	608
609					77,701			77,701			77,701	609
610					1,000,000			1,000,000			1,000,000	610
611					1,000,000			1,000,000			1,000,000	611
612					753,830			753,830			753,830	612
613					540,125			540,125			540,125	613
614					842,192			842,192			842,192	614
615					100,000			100,000			100,000	615
616						47,500,000		47,500,000			47,500,000	616
617												617
618												618
619									13,000,000		13,000,000	619
620												620
621												621
622												622
623					16,765,565	47,500,000		64,265,565	13,000,000		77,265,565	623
624					175,152,960			222,652,960	299,140,200	220,899,732	742,692,892	624
625												625
626	J120	35	Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392	626
627			General Funds Adjustments:									627
628			Suicide Prevention		2,856,000			2,856,000			2,856,000	628
629			State Veterans Nursing Homes/Long Term Care Facilities		8,840,000			8,840,000			8,840,000	629
630			Sexually Violent Predator Treatment Program (SVPTP)		1,455,000			1,455,000			1,455,000	630
631			Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)			(5,700,000)			(5,700,000)	631
632			Critical Staff Retention - Nursing Pay Plan		4,493,650			4,493,650			4,493,650	632
633			Critical Staff Retention - Mental Health Professionals Pay Plan		3,530,971			3,530,971			3,530,971	633
634			Critical Staff Retention - Law Enforcement Pay Plan		211,838			211,838			211,838	634
635			State-Operated Intensive Group Home			900,000		900,000			900,000	635
636			Alternative Transportation Program			4,000,000		4,000,000			4,000,000	636
637												637
638			Federal Funds Adjustments:									638
639												639
640			Other Funds Adjustments:									640
641												641
642			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,687,459	4,900,000		20,587,459			20,587,459	642
643			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		314,546,738			319,446,738	34,145,662	266,356,451	619,948,851	643
644												644
645	J160	36	Department of Disabilities & Special Needs	126,730,481				126,730,481	340,000	567,083,794	694,154,275	645
646			General Funds Adjustments:									646
647			Regional Center Direct Support Professional Career Path		3,720,000			3,720,000			3,720,000	647
648			Quality Assurance of Waiver Services - Maintenance of Effort		1,404,800			1,404,800			1,404,800	648
649			Transfer to SC Department of Health and Human Services (SC DHHS)		(8,900,000)			(8,900,000)			(8,900,000)	649
650			DDSN State-Owned Property Maintenance		295,000			295,000			295,000	650
651			Critical Staff Retention - Nursing Pay Plan		1,848,600			1,848,600			1,848,600	651
652			Critical Staff Retention - Mental Health Professionals Pay Plan		361,086			361,086			361,086	652
653			Annualization for FMAP State Increase			4,000,000		4,000,000			4,000,000	653
654			Greenwood Genetic Center - Carroll Campbell Project			2,000,000		2,000,000			2,000,000	654
655			Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	655
656												656
657			Federal Funds Adjustments:									657
658												658
659			Other Funds Adjustments:									659
660			Regional Center Direct Support Professional Career Path						8,680,000		8,680,000	660
661			Quality Assurance of Waiver Services - Maintenance of Effort						790,200		790,200	661
662												662
663			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,270,514)	8,000,000		6,729,486		9,470,200	16,199,686	663
664			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		125,459,967			133,459,967	340,000	576,553,994	710,353,961	664
665												665
666	J200	37	Department of Alcohol & Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	666
667			General Funds Adjustments:									667
668			SC Center for Excellence in Addiction			2,000,000		2,000,000			2,000,000	668
669												669
670			Federal Funds Adjustments:									670
671												671
672			Other Funds Adjustments:									672

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
673											673	
674								2,000,000			2,000,000	674
675					16,639,398			18,639,398	77,872,054	2,074,397	98,585,849	675
676											676	
677	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	677
678			General Funds Adjustments:								678	
679			Support for South Carolina's Children and Adults		13,000,000			13,000,000			13,000,000	679
680			Infrastructure Integrity and Information Security		1,386,332	8,139,804		9,526,136			9,526,136	680
681			Critical Staff Retention - Nursing Pay Plan		60,226			60,226			60,226	681
682			Critical Staff Retention - Law Enforcement Pay Plan		25,744			25,744			25,744	682
683			Healthy Bucks			3,000,000		3,000,000			3,000,000	683
684											684	
685			Federal Funds Adjustments:								685	
686			Support for South Carolina's Children and Adults					6,669,589			6,669,589	686
687			Infrastructure Integrity and Information Security					10,369,526			10,369,526	687
688											688	
689			Other Funds Adjustments:								689	
690											690	
691			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,472,302	11,139,804		25,612,106	17,039,115		42,651,221	691
692			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		296,783,716			307,923,520	550,863,964	56,346,297	915,133,781	692
693											693	
694	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615	694
695			General Funds Adjustments:								695	
696			Agency Attorney		149,176			149,176			149,176	696
697			Critical Staff Retention - Nursing Pay Plan		4,719			4,719			4,719	697
698											698	
699			Federal Funds Adjustments:								699	
700											700	
701			Other Funds Adjustments:								701	
702											702	
703			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,895			153,895			153,895	703
704			SUBTOTAL COMMISSION FOR THE BLIND		5,514,123			5,514,123	9,785,887	40,344,500	55,644,510	704
705											705	
706	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	706
707			General Funds Adjustments:								707	
708											708	
709			Federal Funds Adjustments:								709	
710											710	
711			Other Funds Adjustments:								711	
712											712	
713			SUBTOTAL INCREMENTAL ADJUSTMENTS								713	
714			SUBTOTAL DEPARTMENT ON AGING		20,484,601			20,484,601	27,549,923	6,054,297	54,088,821	714
715											715	
716	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210	716
717			General Funds Adjustments:								717	
718			Investigations Unit Advocacy and Accountability		200,000			200,000			200,000	718
719			Foster Care Review Division Operations		200,000			200,000			200,000	719
720			Continuum of Care Service Delivery		106,500			106,500			106,500	720
721			Children's Advocacy IT Consultant and Liaison		108,750			108,750			108,750	721
722			Agency Workstations			315,900		315,900			315,900	722
723											723	
724			Federal Funds Adjustments:								724	
725											725	
726			Other Funds Adjustments:								726	
727											727	
728			SUBTOTAL INCREMENTAL ADJUSTMENTS		615,250	315,900		931,150			931,150	728
729			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,561,092			9,876,992	451,680	11,027,688	21,356,360	729
730											730	
731	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	731
732			General Funds Adjustments:								732	
733											733	
734			Other Funds Adjustments:								734	
735											735	
736			SUBTOTAL INCREMENTAL ADJUSTMENTS								736	
737			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		42,030,091	154,398,830	737
738											738	
739			TOTAL - HEALTHCARE SUBCOMMITTEE	2,895,976,643	270,494,447	84,035,304		3,250,506,394	7,207,587,285	2,332,551,325	12,790,645,004	739

3/7/23 12:33				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
740											740
741											741
742	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										
743											743
744	H790	26	Department of Archives & History	3,827,255			3,827,255	897,583	1,294,158	6,018,996	744
745			General Funds Adjustments:								745
746			Employee Retention and Recruitment		250,000		250,000			250,000	746
747			SC African American Heritage Commission		100,000		100,000			100,000	747
748			Transfer from SDE		22,377		22,377			22,377	748
749			Historical Publications		250,000		250,000			250,000	749
750			SC American Revolution Sestercentennial Commission			1,000,000	1,000,000			1,000,000	750
751			Historic Preservation Grants			500,000	500,000			500,000	751
752											752
753			Federal Funds Adjustments:								753
754											754
755			Other Funds Adjustments:								755
756											756
757			SUBTOTAL INCREMENTAL ADJUSTMENTS		622,377	1,500,000	2,122,377			2,122,377	757
758			SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,449,632		5,949,632	897,583	1,294,158	8,141,373	758
759											759
760	H910	28	Arts Commission	7,931,196			7,931,196	1,335,641	148,707	9,415,544	760
761			General Funds Adjustments:								761
762			Arts Education Programs		2,500,000		2,500,000			2,500,000	762
763			Cultural Arts and Theater Center Grants		450,000		450,000			450,000	763
764			Office Maintenance and Repairs		250,000		250,000			250,000	764
765											765
766			Federal Funds Adjustments:								766
767			Arts Education Programs								767
768											768
769			Other Funds Adjustments:								769
770											770
771			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000	3,200,000			3,200,000	771
772			SUBTOTAL ARTS COMMISSION		7,931,196		11,131,196	1,335,641	148,707	12,615,544	772
773											773
774	L320	42	Housing Finance & Development Authority					194,312,956	38,781,824	233,094,780	774
775			General Funds Adjustments:								775
776											776
777			Federal Funds Adjustments:								777
778			Federal Authorization Increase					8,317,000		8,317,000	778
779											779
780			Other Funds Adjustments:								780
781			Authorization Increase / Realignment						17,786,000	17,786,000	781
782											782
783			SUBTOTAL INCREMENTAL ADJUSTMENTS					8,317,000	17,786,000	26,103,000	783
784			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					202,629,956	56,567,824	259,197,780	784
785											785
786	P120	43	Forestry Commission	26,980,219			26,980,219	4,763,560	11,678,713	43,422,492	786
787			General Funds Adjustments:								787
788			Law Enforcement Retention		415,000		415,000			415,000	788
789			Emergency Operations and Equipment			2,255,000	2,255,000			2,255,000	789
790											790
791			Federal Funds Adjustments:								791
792			Emergency Response Operations					1,400,000		1,400,000	792
793											793
794			Other Funds Adjustments:								794
795											795
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000	2,255,000	2,670,000	1,400,000		4,070,000	796
797			SUBTOTAL FORESTRY COMMISSION		27,395,219		29,650,219	6,163,560	11,678,713	47,492,492	797
798											798
799	P160	44	Department of Agriculture	16,595,739			16,595,739	5,742,604	9,190,015	31,528,358	799
800			General Funds Adjustments:								800
801			Marketing - SC Agricultural Products		500,000		500,000			500,000	801
802			Agribusiness Infrastructure		500,000		500,000			500,000	802
803			Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000		70,000			70,000	803
804			Greenville/Orangeburg State Farmers Market Buildings Renovations			1,878,000	1,878,000			1,878,000	804
805			Consumer Services Equipment Replacement			1,122,000	1,122,000			1,122,000	805
806			Growing Agribusiness Fund			20,000,000	20,000,000			20,000,000	806

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
807												807
808												808
809												809
810												810
811												811
812												812
813					1,070,000	23,000,000		24,070,000			24,070,000	812
814					17,665,739			40,665,739	5,742,604	9,190,015	55,598,358	813
814												814
815	P200	45	Clemson-PSA	56,030,483				56,030,483	22,525,000	23,395,568	101,951,051	815
816			General Funds Adjustments:									816
817			Employee Retention and Recruitment		2,313,235			2,313,235			2,313,235	817
818			Poultry Science Research Facility			3,000,000		3,000,000			3,000,000	818
819			Statewide Program Support			1,000,000		1,000,000			1,000,000	819
820			Problematic Wildlife Research			954,400		954,400			954,400	820
821			Critical PSA Research Infrastructure & Dam Maintenance			2,120,000		2,120,000			2,120,000	821
822												822
823			Federal Funds Adjustments:									823
824			Federal Fund Authorization Increase						4,850,000		4,850,000	824
825												825
826			Other Funds Adjustments:									826
827												827
828			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	7,074,400		9,387,635	4,850,000		14,237,635	828
829			SUBTOTAL CLEMSON-PSA		58,343,718			65,418,118	27,375,000	23,395,568	116,188,686	829
830												830
831	P210	46	SC State-PSA	7,259,441				7,259,441	5,500,395		12,759,836	831
832			General Funds Adjustments:									832
833			Agriculture Innovation Research		500,000			500,000			500,000	833
834			Agribusiness Development & Expansion Support			2,500,000		2,500,000			2,500,000	834
835			Camp Daniels Training and Activity Center			2,500,000		2,500,000			2,500,000	835
836												836
837			Federal Funds Adjustments:									837
838												838
839			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	5,000,000		5,500,000			5,500,000	839
840			SUBTOTAL SC STATE-PSA		7,759,441			12,759,441	5,500,395		18,259,836	840
841												841
842	P260	48	Sea Grant Consortium	1,008,028				1,008,028	4,550,000	450,000	6,008,028	842
843			General Funds Adjustments:									843
844			Agency Operations Securities Package		70,655			70,655			70,655	844
845			FTE Realignment									845
846												846
847			Federal Funds Adjustments:									847
848												848
849			Other Funds Adjustments:									849
850												850
851			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,655			70,655			70,655	851
852			SUBTOTAL SEA GRANT CONSORTIUM		1,078,683			1,078,683	4,550,000	450,000	6,078,683	852
853												853
854	P280	49	Department of Parks, Recreation & Tourism	50,698,226				50,698,226	4,505,110	73,282,564	128,485,900	854
855			General Funds Adjustments:									855
856			Employee Recruitment and Retention		602,982			602,982			602,982	856
857			Administrative Services Personnel		171,600			171,600			171,600	857
858			SCATR - Regional Promotions		500,000	2,000,000		2,500,000			2,500,000	858
859			State Park Development, Upgrades, and Maintenance			25,000,000		25,000,000			25,000,000	859
860			Destination Specific Grants			12,000,000		12,000,000			12,000,000	860
861			Film Incentives			7,500,000		7,500,000			7,500,000	861
862			Sports Marketing Program			3,000,000		3,000,000			3,000,000	862
863			Welcome Center Funding			2,100,000		2,100,000			2,100,000	863
864			Undiscovered SC Grant Program			250,000		250,000			250,000	864
865												865
866			Federal Funds Adjustments:									866
867												867
868			Other Funds Adjustments:									868
869			Welcome Center Authorization Increase							1,350,000	1,350,000	869
870			State Park Additional Positions and Authorization Increase							7,446,031	7,446,031	870
871												871
872			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,274,582	51,850,000		53,124,582		8,796,031	61,920,613	872
873			SUBTOTAL DEPT. OF PRT		51,972,808			103,822,808	4,505,110	82,078,595	190,406,513	873
874												874

3/7/23 12:33				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General				Federal	Other	Total	
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line
875	P320	50	Department of Commerce	55,596,041			55,596,041	19,483,015	54,793,500	129,872,556	875
876			General Funds Adjustments:								876
877			Strategic Marketing		500,000	5,000,000	5,500,000			5,500,000	877
878			Office Modernization		500,000	600,000	1,100,000			1,100,000	878
879			SC Manufacturing Extension Partnerships		200,000		200,000			200,000	879
880			Strategic Economic Development Infrastructure			200,000,000	200,000,000			200,000,000	880
881			LocateSC			10,000,000	10,000,000			10,000,000	881
882			Deal Closing Fund			3,700,000	3,700,000			3,700,000	882
883											883
884			Federal Funds Adjustments:								884
885			Authorization Increase					31,000		31,000	885
886											886
887			Other Funds Adjustments:								887
888			Authorization Increase						110,000	110,000	888
889											889
890			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	219,300,000	220,500,000	31,000	110,000	220,641,000	890
891			SUBTOTAL DEPT. OF COMMERCE		56,796,041		276,096,041	19,514,015	54,903,500	350,513,556	891
892											892
893	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150	893
894			Federal Funds Adjustments:								894
895											895
896			Other Funds Adjustments:								896
897											897
898			SUBTOTAL INCREMENTAL ADJUSTMENTS								898
899			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	899
900											900
901	P450	54	Rural Infrastructure Authority	23,535,656			23,535,656	700,000	22,074,000	46,309,656	901
902			General Funds Adjustments:								902
903			Water Quality Revolving Loan Fund Match		5,000,000		5,000,000			5,000,000	903
904			Planning & Tech. Asst. - Small & Rural Utilities		2,000,000		2,000,000			2,000,000	904
905											905
906			Other Funds Adjustments:								906
907			Office of Local Government - Operating						140,000	140,000	907
908											908
909			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000		7,000,000		140,000	7,140,000	909
910			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		30,535,656		30,535,656	700,000	22,214,000	53,449,656	910
911											911
912	Y140	88	State Ports Authority								912
913			General Funds Adjustments:								913
914											914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS								915
916			SUBTOTAL STATE PORTS AUTHORITY								916
917											917
918	D300	92D	Office of Resilience	2,490,470			2,490,470	100,000,000	348,284	102,838,754	918
919			General Funds Adjustments:								919
920			Disaster Relief and Resilience Reserve Fund			20,000,000	20,000,000			20,000,000	920
921											921
922			Federal Funds Adjustments:								922
923											923
924			Other Funds Adjustments:								924
925											925
926			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	20,000,000			20,000,000	926
927			SUBTOTAL OFFICE OF RESILIENCE		2,490,470		22,490,470	100,000,000	348,284	122,838,754	927
928											928
929	R440	109	Department of Revenue	54,903,528			54,903,528		45,177,093	100,080,621	929
930			General Funds Adjustments:								930
931			Critical Staff Retention - Law Enforcement Pay Plan		72,622		72,622			72,622	931
932											932
933			Federal Funds Adjustments:								933
934											934
935			Other Funds Adjustments:								935
936											936
937			SUBTOTAL INCREMENTAL ADJUSTMENTS		72,622		72,622			72,622	937
938			SUBTOTAL DEPT. OF REVENUE		54,976,150		54,976,150		45,177,093	100,153,243	938
939											939
940			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	306,856,282	14,538,471	333,179,400	654,574,153	378,949,864	308,451,607	1,341,975,624	940
941											941

3/7/23 12:33				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
FY 2023-24 Agency Beginning Base				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
942											942
943											943
944											944
945	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032	945
946			General Funds Adjustments:								946
947			Employee Recruitment and Retention		3,722,802		3,722,802			3,722,802	947
948			Critical Staff Retention - Law Enforcement Pay Plan		2,365,492		2,365,492			2,365,492	948
949			Revenue Replacement for Critical State Programs		500,000		500,000			500,000	949
950			Groundwater Monitoring and Geological Survey		250,000		250,000			250,000	950
951			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000	951
952			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000	952
953			Fish Hatcheries Deferred Maintenance and Repairs			5,000,000	5,000,000			5,000,000	953
954			State Water Planning: River Basin Planning			3,000,000	3,000,000			3,000,000	954
955			Agency Equipment Replacement (Boats and Vehicles)			2,500,000	2,500,000			2,500,000	955
956			Waterfowl Impoundments Infrastructure Maintenance			2,000,000	2,000,000			2,000,000	956
957			Public Recreational Property Maintenance and Operations			1,500,000	1,500,000			1,500,000	957
958											958
959			Federal Funds Adjustments:								959
960			Federal Funds Authorizations					1,734,363		1,734,363	960
961			Employee Recruitment and Retention					(120,005)		(120,005)	961
962											962
963			Other Funds Adjustments:								963
964			Other Funds Authorizations						3,693,985	3,693,985	964
965			Employee Recruitment and Retention						186,478	186,478	965
966											966
967			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,838,294	44,000,000	50,838,294	1,614,358	3,880,463	56,333,115	967
968			SUBTOTAL DEPT. OF NATURAL RESOURCES		62,259,748		106,259,748	35,350,683	57,852,716	199,463,147	968
969											969
970	P400	53	Conservation Bank	12,094,515			12,094,515	10,000,000	5,000,000	27,094,515	970
971			General Funds Adjustments:								971
972			Conservation Grant Funding			18,000,000	18,000,000			18,000,000	972
973											973
974			Federal Funds Adjustments:								974
975											975
976			Other Funds Adjustments:								976
977											977
978			SUBTOTAL INCREMENTAL ADJUSTMENTS			18,000,000	18,000,000			18,000,000	978
979			SUBTOTAL CONSERVATION BANK				30,094,515	10,000,000	5,000,000	45,094,515	979
980											980
981	E200	59	Attorney General	24,266,103			24,266,103	60,003,654	26,764,911	111,034,668	981
982			General Funds Adjustments:								982
983			Retention and Personnel Funding		1,701,775		1,701,775			1,701,775	983
984			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000		116,000			116,000	984
985			Critical Staff Retention - Nursing Pay Plan		1,162		1,162			1,162	985
986			FTE Adjustment								986
987											987
988			Federal Funds Adjustments:								988
989											989
990			Other Funds Adjustments:								990
991											991
992			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,818,937		1,818,937			1,818,937	992
993			SUBTOTAL ATTORNEY GENERAL		26,085,040		26,085,040	60,003,654	26,764,911	112,853,605	993
994											994
995	E210	60	Prosecution Coordination Commission	32,312,564			32,312,564	355,583	8,325,000	40,993,147	995
996			General Funds Adjustments:								996
997			Assistant Solicitor Personnel and Retention		14,530,000		14,530,000			14,530,000	997
998			General Tort Liability Increase			43,812	43,812			43,812	998
999											999
1000			Federal Funds Adjustments:								1000
1001											1001
1002			Other Funds Adjustments:								1002
1003											1003
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,530,000	43,812	14,573,812			14,573,812	1004
1005			SUBTOTAL PROSECUTION COORDINATION COMMISSION		46,842,564		46,886,376	355,583	8,325,000	55,566,959	1005
1006											1006
1007	E230	61	Commission on Indigent Defense	38,235,268			38,235,268	121,477	15,296,872	53,653,617	1007
1008			General Funds Adjustments:								1008

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1009		Assistant Public Defender Personnel and Retention			11,200,733			11,200,733			11,200,733	1009
1010		Appellate Attorney Compensation			75,266			75,266			75,266	1010
1011												1011
1012		Federal Funds Adjustments:										1012
1013												1013
1014		Other Funds Adjustments:										1014
1015												1015
1016		SUBTOTAL INCREMENTAL ADJUSTMENTS			11,275,999			11,275,999			11,275,999	1016
1017		SUBTOTAL COMMISSION ON INDIGENT DEFENSE			49,511,267			49,511,267	121,477	15,296,872	64,929,616	1017
1018												1018
1019	D100 62	State Law Enforcement Division - SLED		79,726,589				79,726,589	25,000,000	23,548,045	128,274,634	1019
1020		General Funds Adjustments:										1020
1021		Critical Staff Retention - Law Enforcement Pay Plan			3,069,609			3,069,609			3,069,609	1021
1022		Law Enforcement Rank Change			1,725,622			1,725,622			1,725,622	1022
1023		Center for School Safety			1,486,941	1,716,000		3,202,941			3,202,941	1023
1024		Hyperbaric Chamber			600,000			600,000			600,000	1024
1025		Agency Vehicle Rotation				500,000		500,000			500,000	1025
1026		FTE Transfer from PPP (SC LEAP Program)										1026
1027												1027
1028		Federal Funds Adjustments:										1028
1029												1029
1030		Other Funds Adjustments:										1030
1031												1031
1032		SUBTOTAL INCREMENTAL ADJUSTMENTS			6,882,172	2,216,000		9,098,172			9,098,172	1032
1033		SUBTOTAL SLED			86,608,761			88,824,761	25,000,000	23,548,045	137,372,806	1033
1034												1034
1035	K050 63	Department of Public Safety		125,554,023				125,554,023	26,363,242	58,957,430	210,874,695	1035
1036		General Funds Adjustments:										1036
1037		Transfer from SDE/EIA			14,935,000			14,935,000			14,935,000	1037
1038		School Resource Officers (188 New and 19 Current SRO's) and Equipment			14,167,500	13,160,000		27,327,500			27,327,500	1038
1039		Critical Staff Retention - Law Enforcement Pay Plan			7,404,177			7,404,177			7,404,177	1039
1040		Bureau of Protective Services (BPS) Officers			616,441			616,441			616,441	1040
1041		Federal Grants State Match			224,341			224,341			224,341	1041
1042		Agency Vehicle Rotation				1,500,000		1,500,000			1,500,000	1042
1043		Mental Health for Incarcerated Individuals Pilot Program				400,000		400,000			400,000	1043
1044												1044
1045		Federal Funds Adjustments:										1045
1046		Increase Authorization							2,584,980		2,584,980	1046
1047												1047
1048		Other Funds Adjustments:										1048
1049												1049
1050		SUBTOTAL INCREMENTAL ADJUSTMENTS			37,347,459	15,060,000		52,407,459	2,584,980		54,992,439	1050
1051		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			162,901,482			177,961,482	28,948,222	58,957,430	265,867,134	1051
1052												1052
1053	N200 64	Law Enforcement Training Council (Criminal Justice Academy)		9,674,252				9,674,252	747,245	6,986,241	17,407,738	1053
1054		General Funds Adjustments:										1054
1055		Critical Staff Retention - Law Enforcement Pay Plan			206,081			206,081			206,081	1055
1056												1056
1057		Federal Funds Adjustments:										1057
1058												1058
1059		Other Funds Adjustments:										1059
1060												1060
1061		SUBTOTAL INCREMENTAL ADJUSTMENTS			206,081			206,081			206,081	1061
1062		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL			9,880,333			9,880,333	747,245	6,986,241	17,613,819	1062
1063												1063
1064	N040 65	Department of Corrections		530,631,305				530,631,305	3,773,785	66,209,210	600,614,300	1064
1065		General Funds Adjustments:										1065
1066		Critical Staff Retention - Correctional Officer Pay Plan			10,101,555			10,101,555			10,101,555	1066
1067		Critical Staff Retention - Nursing Pay Plan			2,887,049			2,887,049			2,887,049	1067
1068		Critical Staff Retention - Mental Health Professionals Pay Plan			1,257,737			1,257,737			1,257,737	1068
1069		Critical Staff Retention - Law Enforcement Pay Plan			696,933			696,933			696,933	1069
1070		Preventative Medical Services			739,434			739,434			739,434	1070
1071		Insurance Reserve Fund Premium Increase				2,000,000		2,000,000			2,000,000	1071
1072		Critical Capital Projects				25,000,000		25,000,000			25,000,000	1072
1073												1073
1074		Federal Funds Adjustments:										1074
1075												1075
1076		Other Funds Adjustments:										1076

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1077												1077
1078						15,682,708	27,000,000	42,682,708			42,682,708	1078
1079						546,314,013		573,314,013	3,773,785	66,209,210	643,297,008	1079
1080												1080
1081	N080	66	Department of Probation, Parole & Pardon Services	58,346,518				58,346,518	206,000	21,044,391	79,596,909	1081
1082			General Funds Adjustments:									1082
1083			Critical Staff Retention - Law Enforcement Pay Plan		3,773,222			3,773,222			3,773,222	1083
1084			Agent Career Path		1,231,673			1,231,673			1,231,673	1084
1085			Domestic Violence Program Expansion		250,000			250,000			250,000	1085
1086			Mental Health Program Expansion		250,000			250,000			250,000	1086
1087			Information Technology			2,000,000		2,000,000			2,000,000	1087
1088			FTE Transfer to SLED (SC LEAP Program)									1088
1089			Federal Funds Adjustments:									1089
1090			Federal Funds Authorization Increase						600,000		600,000	1090
1091			Other Funds Adjustments:									1091
1092												1092
1093												1093
1094												1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,504,895	2,000,000		7,504,895	600,000		8,104,895	1095
1096			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		63,851,413			65,851,413	806,000	21,044,391	87,701,804	1096
1097												1097
1098	N120	67	Department of Juvenile Justice	130,311,560				130,311,560	3,000,000	18,992,699	152,304,259	1098
1099			General Funds Adjustments:									1099
1100			Agency Operations		10,000,000			10,000,000			10,000,000	1100
1101			Critical Staff Retention - Correctional Officer Pay Plan		305,237			305,237			305,237	1101
1102			Critical Staff Retention - Nursing Pay Plan		227,496			227,496			227,496	1102
1103			Critical Staff Retention - Mental Health Professionals Pay Plan		660,315			660,315			660,315	1103
1104			Critical Staff Retention - Law Enforcement Pay Plan		161,142			161,142			161,142	1104
1105			Facilities Management Maintenance and Security Upgrades			25,000,000		25,000,000			25,000,000	1105
1106			Federal Funds Adjustments:									1106
1107			Federal Funds Authorization Increase						2,000,000		2,000,000	1107
1108			Other Funds Adjustments:									1108
1109												1109
1110												1110
1111												1111
1112			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,354,190	25,000,000		36,354,190	2,000,000		38,354,190	1112
1113			SUBTOTAL DEPT. OF JUVENILE JUSTICE		141,665,750			166,665,750	5,000,000	18,992,699	190,658,449	1113
1114												1114
1115	R520	110	State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395	1115
1116			General Funds Adjustments:									1116
1117			Administrative Assistant		73,722	15,000		88,722			88,722	1117
1118			Attorney II		103,186	15,000		118,186			118,186	1118
1119			Other Funds Adjustments:									1119
1120												1120
1121												1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	30,000		206,908			206,908	1122
1123			SUBTOTAL ETHICS COMMISSION		2,047,795			2,077,795		517,508	2,595,303	1123
1124												1124
1125			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,098,445,038	111,617,643	133,349,812		1,343,412,493	170,106,649	309,495,023	1,823,014,165	1125
1126												1126
1127												1127
1128			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1128
1129												1129
1130	L360	70	Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868	1130
1131			General Funds Adjustments:									1131
1132			Retention Funding		65,230			65,230			65,230	1132
1133			Office Relocation		200,000			200,000			200,000	1133
1134			Fair Housing Investigator		85,098			85,098			85,098	1134
1135			Federal Funds Adjustments:									1135
1136												1136
1137			Other Funds Adjustments:									1137
1138												1138
1139												1139
1140			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328			350,328			350,328	1140
1141			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823			3,745,823	614,217	1,026,156	5,386,196	1141
1142												1142
1143	L460	71	Commission for Minority Affairs	2,349,724				2,349,724		261,814	2,611,538	1143

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23							
12:33		H. 4300										
		FY 2023-24 Appropriation Bill										
					General		Federal	Other	Total			
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1144		General Funds Adjustments:										1144
1145		Office Relocation			100,000			100,000			100,000	1145
1146		Reentry Database Management			150,000			150,000			150,000	1146
1147		Publications			100,000			100,000			100,000	1147
1148		Building Security System			55,000			55,000			55,000	1148
1149												1149
1150		Other Funds Adjustments:										1150
1151												1151
1152		SUBTOTAL INCREMENTAL ADJUSTMENTS			405,000			405,000			405,000	1152
1153		SUBTOTAL COMMISSION ON MINORITY AFFAIRS			2,754,724			2,754,724		261,814	3,016,538	1153
1154												1154
1155	R040	72	Public Service Commission							6,158,198	6,158,198	1155
1156			General Funds Adjustments:									1156
1157			SC Integration Study				250,000	250,000			250,000	1157
1158												1158
1159			Other Funds Adjustments:									1159
1160			Personal Services and Employer Contributions							624,462	624,462	1160
1161			Other Operating Expenses							363,762	363,762	1161
1162												1162
1163			SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000	250,000		988,224	1,238,224	1163
1164			SUBTOTAL PUBLIC SERVICE COMMISSION					250,000		7,146,422	7,396,422	1164
1165												1165
1166	R060	73	Office of Regulatory Staff		3,053,007			3,053,007	932,261	17,305,492	21,290,760	1166
1167			General Funds Adjustments:									1167
1168												1168
1169			Federal Funds Adjustments:									1169
1170												1170
1171			Other Funds Adjustments:									1171
1172												1172
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS									1173
1174			SUBTOTAL OFFICE OF REGULATORY STAFF			3,053,007		3,053,007	932,261	17,305,492	21,290,760	1174
1175												1175
1176	R080	74	Workers Compensation Commission		2,766,722			2,766,722		5,607,845	8,374,567	1176
1177			General Funds Adjustments:									1177
1178												1178
1179			Other Funds Adjustments:									1179
1180												1180
1181			SUBTOTAL INCREMENTAL ADJUSTMENTS									1181
1182			SUBTOTAL WORKERS COMP COMMISSION			2,766,722		2,766,722		5,607,845	8,374,567	1182
1183												1183
1184	R120	75	State Accident Fund							10,811,063	10,811,063	1184
1185			Other Funds Adjustments:									1185
1186			Other Fund Authorization							2,215,000	2,215,000	1186
1187												1187
1188			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000	2,215,000	1188
1189			SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063	1189
1190												1190
1191	R200	78	Department of Insurance		6,455,518			6,455,518		14,030,754	20,486,272	1191
1192			General Funds Adjustments:									1192
1193												1193
1194			Other Funds Adjustments:									1194
1195												1195
1196			SUBTOTAL INCREMENTAL ADJUSTMENTS									1196
1197			SUBTOTAL DEPARTMENT OF INSURANCE			6,455,518		6,455,518		14,030,754	20,486,272	1197
1198												1198
1199	R230	79	Board of Financial Institutions							6,371,804	6,371,804	1199
1200			Other Funds Adjustments:									1200
1201			Personal Services - Banking Division							40,000	40,000	1201
1202			Personal Services - Consumer Finance Division							54,314	54,314	1202
1203			Employer Contributions							65,000	65,000	1203
1204			Other Operating Expenses - Administration							5,000	5,000	1204
1205												1205
1206			SUBTOTAL INCREMENTAL ADJUSTMENTS							164,314	164,314	1206
1207			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,536,118	6,536,118	1207
1208												1208
1209	R280	80	Department of Consumer Affairs		2,043,222			2,043,222		2,387,177	4,430,399	1209
1210			General Funds Adjustments:									1210

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
					General			Federal	Other	Total		
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1211												1211
1212												1212
1213												1213
1214												1214
1215												1215
1216												1216
1217												1217
1218												1218
1219	R360	81	Department of Labor, Licensing & Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850	1219
1220			General Funds Adjustments:									1220
1221			V-SAFE Program (Act 170 of 2022)		3,000,000			3,000,000			3,000,000	1221
1222			OSHA State Match		850,000			850,000			850,000	1222
1223												1223
1224			Federal Funds Adjustments:									1224
1225			Federal Authorization						75,600		75,600	1225
1226			Federal Fund Increase for OSHA						500,000		500,000	1226
1227												1227
1228			Other Funds Adjustments:									1228
1229			Other Authorization							855,000	855,000	1229
1230			Other Fund Authorization for Rent Increase							225,000	225,000	1230
1231												1231
1232			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,850,000			3,850,000	575,600	1,080,000	5,505,600	1232
1233			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		9,601,378			9,601,378	4,479,864	50,170,208	64,251,450	1233
1234												1234
1235	R400	82	Department of Motor Vehicles	110,795,061				110,795,061	1,700,000	15,747,596	128,242,657	1235
1236			General Funds Adjustments:									1236
1237			Functional Capability Gaps		828,759			828,759			828,759	1237
1238			Disaster Recovery Shared Services		620,000			620,000			620,000	1238
1239			IT System Modernization			35,000,000		35,000,000			35,000,000	1239
1240												1240
1241			Federal Funds Adjustments:									1241
1242												1242
1243			Other Funds Adjustments:									1243
1244												1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,448,759	35,000,000		36,448,759			36,448,759	1245
1246			SUBTOTAL DEPT. OF MOTOR VEHICLES		112,243,820			147,243,820	1,700,000	15,747,596	164,691,416	1246
1247												1247
1248	R600	83	Department of Employment & Workforce	511,270				511,270	150,987,848	16,017,884	167,517,002	1248
1249			General Funds Adjustments:									1249
1250			Unemployment Insurance Supplemental Program Funding		810,073			810,073			810,073	1250
1251			Be Pro Be Proud		250,000			250,000			250,000	1251
1252			Statewide Workforce Development (H. 3726)		4,436,378	3,005,800		7,442,178			7,442,178	1252
1253												1253
1254			Federal Funds Adjustments:									1254
1255												1255
1256			Other Funds Adjustments:									1256
1257												1257
1258			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,496,451	3,005,800		8,502,251			8,502,251	1258
1259			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		6,007,721			9,013,521	150,987,848	16,017,884	176,019,253	1259
1260												1260
1261	U120	84	Department of Transportation	120,057,270				120,057,270		2,535,943,336	2,656,000,606	1261
1262			General Funds Adjustments:									1262
1263			Litter Off-Interstate		2,000,000	6,000,000		8,000,000			8,000,000	1263
1264			Bridge Maintenance			200,000,000		200,000,000			200,000,000	1264
1265												1265
1266			Other Funds Adjustments:									1266
1267			Infrastructure Maintenance Trust Fund						24,522,651		24,522,651	1267
1268			Engineering and Construction / Highway Fund						(11,269,003)		(11,269,003)	1268
1269			Act 176						16,477,349		16,477,349	1269
1270			Engineering Construction/ Port Access Road						(160,000)		(160,000)	1270
1271												1271
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	206,000,000		208,000,000		29,570,997	237,570,997	1272
1273			SUBTOTAL DEPARTMENT OF TRANSPORTATION		122,057,270			328,057,270		2,565,514,333	2,893,571,603	1273
1274												1274
1275	U150	85	Infrastructure Bank Board							126,239,870	126,239,870	1275
1276			Other Funds Adjustments:									1276
1277												1277
1278			SUBTOTAL INCREMENTAL ADJUSTMENTS									1278

3/7/23 12:33				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1279		SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870	1279
1280											1280
1281	U200	86 County Transportation Funds							154,574,976	154,574,976	1281
1282		General Funds Adjustments:									1282
1283		CTC Acceleration Fund			250,000,000		250,000,000			250,000,000	1283
1284											1284
1285		Other Funds Adjustments:									1285
1286		County Transportation Fund							3,922,599	3,922,599	1286
1287											1287
1288		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000		250,000,000		3,922,599	253,922,599	1288
1289		SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000		158,497,575	408,497,575	1289
1290											1290
1291	U300	87 Division of Aeronautics	2,200,393				2,200,393	3,478,867	7,250,000	12,929,260	1291
1292		General Funds Adjustments:									1292
1293		Aeronautics Division Staffing Realignment		200,000			200,000			200,000	1293
1294		Capital Investing for the Statewide Airport System			50,000,000		50,000,000			50,000,000	1294
1295		Aircraft Replacement			10,000,000		10,000,000			10,000,000	1295
1296		Facility Maintenance			300,000		300,000			300,000	1296
1297											1297
1298		Federal Funds Adjustments:									1298
1299											1299
1300		Other Funds Adjustments:									1300
1301		State Aviation Fund							7,250,000	7,250,000	1301
1302											1302
1303		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	60,300,000		60,500,000		7,250,000	67,750,000	1303
1304		SUBTOTAL DIVISION OF AERONAUTICS		2,400,393			62,700,393	3,478,867	14,500,000	80,679,260	1304
1305											1305
1306		TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	259,379,060	13,750,538	554,555,800		827,685,398	162,193,057	3,014,015,307	4,003,893,762	1306
1307											1307
1308											1308
1309		CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS									1309
1310											1310
1311	B040	57 Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678	1311
1312		General Funds Adjustments:									1312
1313		Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000	1313
1314		Court Facilities		1,000,000	500,000		1,500,000			1,500,000	1314
1315		Court Interpreters		175,000			175,000			175,000	1315
1316											1316
1317		Federal Funds Adjustments:									1317
1318											1318
1319		Other Funds Adjustments:									1319
1320											1320
1321		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,075,000	500,000		5,575,000			5,575,000	1321
1322		SUBTOTAL JUDICIAL DEPARTMENT		95,945,285			96,445,285	835,393	22,123,000	119,403,678	1322
1323											1323
1324	C050	58 Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617	1324
1325		General Funds Adjustments:									1325
1326		Recruitment and Retention		330,875			330,875			330,875	1326
1327		Accountant/Fiscal Analyst		63,450			63,450			63,450	1327
1328		FTE Transfer and Funding		205,429			205,429			205,429	1328
1329		IT Hardware			75,000		75,000			75,000	1329
1330		Facility Renovation			92,905		92,905			92,905	1330
1331											1331
1332		Other Funds Adjustments:									1332
1333											1333
1334		SUBTOTAL INCREMENTAL ADJUSTMENTS		599,754	167,905		767,659			767,659	1334
1335		SUBTOTAL ADMINISTRATIVE LAW COURT		4,814,385			4,982,290		1,655,986	6,638,276	1335
1336											1336
1337	A010	91A The Senate	19,268,163				19,268,163		300,000	19,568,163	1337
1338		General Funds Adjustments:									1338
1339											1339
1340		Other Funds Adjustments:									1340
1341											1341
1342		SUBTOTAL INCREMENTAL ADJUSTMENTS									1342
1343		SUBTOTAL THE SENATE					19,268,163		300,000	19,568,163	1343
1344											1344
1345	A050	91B House of Representatives	23,643,536				23,643,536			23,643,536	1345

3/7/23 12:33				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
Line			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1346		General Funds Adjustments:									1346
1347		Full-time Legislative Aides		2,000,000			2,000,000			2,000,000	1347
1348											1348
1349		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000	1349
1350		SUBTOTAL HOUSE OF REPRESENTATIVES		25,643,536			25,643,536			25,643,536	1350
1351											1351
1352	A150	91C Codification of Laws & Legislative Council	6,293,335				6,293,335		300,000	6,593,335	1352
1353		General Funds Adjustments:									1353
1354											1354
1355		SUBTOTAL INCREMENTAL ADJUSTMENTS									1355
1356		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335	1356
1357											1357
1358	A170	91D Legislative Services Agency	9,248,896				9,248,896			9,248,896	1358
1359		General Funds Adjustments:									1359
1360		Enterprise Software Implementation and Licensing		1,500,000	8,500,000		10,000,000			10,000,000	1360
1361		Unclassified Personnel		360,000			360,000			360,000	1361
1362											1362
1363		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000		10,360,000			10,360,000	1363
1364		SUBTOTAL LEGISLATIVE SERVICES		11,108,896			19,608,896			19,608,896	1364
1365											1365
1366	A200	91E Legislative Audit Council	2,271,697				2,271,697		400,000	2,671,697	1366
1367		General Funds Adjustments:									1367
1368											1368
1369		Other Funds Adjustments:									1369
1370											1370
1371		SUBTOTAL INCREMENTAL ADJUSTMENTS									1371
1372		SUBTOTAL LEG AUDIT COUNCIL		2,271,697			2,271,697		400,000	2,671,697	1372
1373											1373
1374	D050	92A Governor's Office-Executive Control of the State	3,695,115				3,695,115			3,695,115	1374
1375		General Funds Adjustments:									1375
1376		Operational Support		500,000			500,000			500,000	1376
1377											1377
1378		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000	1378
1379		SUBTOTAL EXECUTIVE CONTROL OF STATE		4,195,115			4,195,115			4,195,115	1379
1380											1380
1381	D200	92C Governor's Office-Mansion & Grounds	352,468				352,468		200,000	552,468	1381
1382		General Funds Adjustments:									1382
1383		Lace House Maintenance		200,000			200,000			200,000	1383
1384											1384
1385		Other Funds Adjustments:									1385
1386											1386
1387		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000			200,000	1387
1388		SUBTOTAL MANSION & GROUNDS		552,468			552,468		200,000	752,468	1388
1389											1389
1390	D500	93 Department of Administration	75,280,521				75,280,521	100,305,873	185,968,300	361,554,694	1390
1391		General Funds Adjustments:									1391
1392		SCEIS Enterprise System		13,000,000	40,000,000		53,000,000			53,000,000	1392
1393		State-Owned Building Expenses		10,000,000			10,000,000			10,000,000	1393
1394		Recruitment & Retention Agency Support		725,000			725,000			725,000	1394
1395		Shared Services - Agency Rapid Response		545,000			545,000			545,000	1395
1396		Health Agencies Restructuring Study			5,000,000		5,000,000			5,000,000	1396
1397											1397
1398		Federal Funds Adjustments:									1398
1399											1399
1400		Other Funds Adjustments:									1400
1401											1401
1402		SUBTOTAL INCREMENTAL ADJUSTMENTS		24,270,000	45,000,000		69,270,000			69,270,000	1402
1403		SUBTOTAL DEPARTMENT OF ADMINISTRATION		99,550,521			144,550,521	100,305,873	185,968,300	430,824,694	1403
1404											1404
1405	D250	94 Inspector General	1,664,188				1,664,188			1,664,188	1405
1406		General Funds Adjustments:									1406
1407											1407
1408		Other Funds Adjustments:									1408
1409											1409
1410		SUBTOTAL INCREMENTAL ADJUSTMENTS									1410
1411		SUBTOTAL INSPECTOR GENERAL		1,664,188			1,664,188			1,664,188	1411
1412											1412

3/7/23				House Ways and Means Recommendations, Adopted 2.22.23							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill											
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23	Total	Federal	Other	Total	
				Recurring Funds	Provisos	Capital	General Funds	Funds	Funds	Funds	
				H. 4300		Reserve Fund					
						H. 4301					
Line			FY 2023-24 Agency Beginning Base								Line
1413	E080	96	Secretary of State	1,334,880							1413
1414			General Funds Adjustments:								1414
1415			Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000						1415
1416											1416
1417			Other Funds Adjustments:								1417
1418			Attorney II						95,000		1418
1419			IT Initiatives						170,000		1419
1420			Recruitment and Retention						57,245		1420
1421											1421
1422			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000				322,245		1422
1423			SUBTOTAL SECRETARY OF STATE		1,377,880				3,051,150		1423
1424											1424
1425	E120	97	Comptroller General	2,755,961							1425
1426			General Funds Adjustments:								1426
1427			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000						1427
1428											1428
1429			Other Funds Adjustments:								1429
1430											1430
1431			SUBTOTAL INCREMENTAL ADJUSTMENTS		59,000						1431
1432			SUBTOTAL COMPTROLLER GENERAL		2,814,961				875,434		1432
1433											1433
1434	E160	98	State Treasurer	2,306,530							1434
1435			General Funds Adjustments:								1435
1436			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000						1436
1437											1437
1438			Other Funds Adjustments:								1438
1439			Recruitment and Retention						313,000		1439
1440											1440
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000				313,000		1441
1442			SUBTOTAL STATE TREASURER		2,408,530				10,375,809		1442
1443											1443
1444	E190	99	Retirement Systems Investment Commission							15,303,000	1444
1445			Other Funds Adjustments:								1445
1446											1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS								1447
1448			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,303,000		1448
1449											1449
1450	E240	100	Adjutant General	15,981,559							1450
1451			General Funds Adjustments:								1451
1452			State Emergency Operations Center Maintenance		168,200						1452
1453			SCEMD - Recruitment and Retention		379,300						1453
1454			Armory Revitalizations			3,300,000					1454
1455			IT Initiatives			200,000					1455
1456			Summerville Readiness Center			464,000					1456
1457			State Guard Vehicles			195,000					1457
1458											1458
1459			Federal Funds Adjustments:								1459
1460			Armory Revitalizations					3,300,000			1460
1461											1461
1462			Other Funds Adjustments:								1462
1463			SCEMD - Other Operating Expenses						116,000		1463
1464			SCEMD - Emergency Management Personnel						94,000		1464
1465											1465
1466			SUBTOTAL INCREMENTAL ADJUSTMENTS		547,500	4,159,000		3,300,000	210,000		1466
1467			SUBTOTAL ADJUTANT GENERAL		16,529,059			95,966,912	6,935,961		1467
1468											1468
1469	E260	101	Department of Veterans' Affairs	4,736,889							1469
1470			General Funds Adjustments:								1470
1471			Palmetto Pathfinder Course		97,000						1471
1472			Burial Honor Guard Support Fund		255,000						1472
1473			Military Enhancement Plan Fund			5,000,000					1473
1474			Virtual Transition Assistance Program			115,425					1474
1475			Perimeter Fencing for Cooper Veteran Cemetery			114,000					1475
1476											1476
1477			Other Funds Adjustments:								1477
1478											1478
1479			SUBTOTAL INCREMENTAL ADJUSTMENTS		352,000	5,229,425		5,581,425			1479

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations, Adopted 2.22.23							
12:33					General			Federal	Other	Total		
Line		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1480		SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS			5,088,889			10,318,314		545,000	10,863,314	1480
1481												1481
1482	E280 102	Election Commission			11,992,997			11,992,997	5,413,977	1,640,700	19,047,674	1482
1483		General Funds Adjustments:										1483
1484		State Matching Funds for 2022 HAVA Grant				216,977		216,977			216,977	1484
1485												1485
1486		Federal Funds Adjustments:										1486
1487												1487
1488		SUBTOTAL INCREMENTAL ADJUSTMENTS				216,977		216,977			216,977	1488
1489		SUBTOTAL ELECTION COMMISSION			11,992,997			12,209,974	5,413,977	1,640,700	19,264,651	1489
1490												1490
1491	E500 103	Revenue & Fiscal Affairs Office			6,219,393			6,219,393	2,511,274	51,569,274	60,299,941	1491
1492		General Funds Adjustments:										1492
1493		Economic Consulting				120,000		120,000			120,000	1493
1494												1494
1495		Federal Funds Adjustments:										1495
1496												1496
1497		Other Funds Adjustments:										1497
1498												1498
1499		SUBTOTAL INCREMENTAL ADJUSTMENTS				120,000		120,000			120,000	1499
1500		SUBTOTAL REVENUE & FISCAL AFFAIRS			6,339,393			6,339,393	2,511,274	51,569,274	60,419,941	1500
1501												1501
1502	E550 104	State Fiscal Accountability Authority			1,826,111			1,826,111		25,580,614	27,406,725	1502
1503		General Funds Adjustments:										1503
1504												1504
1505		Other Funds Adjustments:										1505
1506		SCORF Board Support								164,760	164,760	1506
1507		EProcurement								174,160	174,160	1507
1508		Audit Expenses								174,158	174,158	1508
1509		Procurement Services								164,760	164,760	1509
1510		Operational Support for Procurement Services								58,810	58,810	1510
1511												1511
1512		SUBTOTAL INCREMENTAL ADJUSTMENTS								736,648	736,648	1512
1513		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY			1,826,111			1,826,111		26,317,262	28,143,373	1513
1514												1514
1515	F270 105	SFAA - State Auditor's Office			5,751,405			5,751,405		2,579,639	8,331,044	1515
1516		General Funds Adjustments:										1516
1517		Recruitment and Retention				415,000		415,000			415,000	1517
1518												1518
1519		Other Funds Adjustments:										1519
1520												1520
1521		SUBTOTAL INCREMENTAL ADJUSTMENTS				415,000		415,000			415,000	1521
1522		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			6,166,405			6,166,405		2,579,639	8,746,044	1522
1523												1523
1524	S600 111	Procurement Review Panel			189,369			189,369		2,534	191,903	1524
1525		General Funds Adjustments:										1525
1526												1526
1527		Other Funds Adjustments:										1527
1528												1528
1529		SUBTOTAL INCREMENTAL ADJUSTMENTS										1529
1530		SUBTOTAL PROCUREMENT REVIEW PANEL			189,369			189,369		2,534	191,903	1530
1531												1531
1532	X220 113	Aid to Subdivisions - State Treasurer			37,294,228			37,294,228			37,294,228	1532
1533		Aid to Counties - Register of Deeds				311,925		311,925			311,925	1533
1534		Aid to Counties - Coroners				617,550		617,550			617,550	1534
1535												1535
1536	X220 113	Local Government Fund - State Treasurer			264,244,675			264,244,675			264,244,675	1536
1537		Local Government Fund (Act 84 of 2019, FY 23 funding requirement = \$264,244,675)				13,212,234		13,212,234			13,212,234	1537
1538												1538
1539		SUBTOTAL INCREMENTAL ADJUSTMENTS				14,141,709		14,141,709			14,141,709	1539
1540		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				315,680,612		315,680,612			315,680,612	1540
1541												1541
1542		TOTAL - CONSTITUTIONAL SUBCOMMITTEE			591,436,832	50,284,963	63,773,307	705,495,102	205,033,429	330,143,049	1,240,671,580	1542
1543												1543
1544		EDUCATION IMPROVEMENT ACT										1544
1545												1545
1546												1546

3/7/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill	House Ways and Means Recommendations, Adopted 2.22.23								
12:33			FY 2023-24 Agency Beginning Base	General			Federal	Other	Total		
Line				Part IA Recurring Funds H. 4300	Nonrecurring Provisos 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
				Recurring	Nonrecurring	Total EIA					
1547	FY 2023-24 Estimated Revenue (BEA Forecast, 2/9/23)									1547	
1548	EIA Sales Tax		1,147,395,000		1,147,395,000					1548	
1549	Interest Earnings		12,000,000		12,000,000					1549	
1550	FY 2021-22 EIA Surplus			86,652,300	86,652,300					1550	
1551	FY 2022-23 Projected EIA Surplus			169,742,000	169,742,000					1551	
1552										1552	
1553	Subtotal EIA Revenue		1,159,395,000	256,394,300	1,415,789,300					1553	
1554										1554	
1555	Less: FY 2023-24 Appropriation Base		(1,004,596,000)							1555	
1556										1556	
1557	Total "New" EIA Revenue		154,799,000	256,394,300	411,193,300					1557	
1558										1558	
1559	FY 2023-24 Appropriations									1559	
1560	Recurring Appropriations:									1560	
1561	State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		136,922,999							1561	
1562	Computer Science Education		3,000,000							1562	
1563	Career & Technology Education		9,500,000							1563	
1564	Reading Instruction Assessment for Elementary Teachers		300,000							1564	
1565	Math Resources and Support (NEW) (Teach to One)		1,822,000							1565	
1566	School Safety Program (Move to DPS)		(13,000,000)							1566	
1567	Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)							1567	
1568	Intensive Developmental Education and Therapy Services		2,000,000							1568	
1569	Teacher Supplies (from \$300 to \$350)		3,033,850							1569	
1570	Classified Positions (H630)		1,631,525							1570	
1571	Gov. School for Arts & Humanities (H640)		140,307							1571	
1572	Wil Lou Gray Opp. School (H710)		52,400							1572	
1573	School for Deaf & Blind (H750)		344,263							1573	
1574	John de la Howe School (L120)		79,476							1574	
1575	Clemson Agriculture Education Teachers (P200)		204,056							1575	
1576	Gov. School for Math & Science (H650)		174,847							1576	
1577	Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) (Teaching Fellows)		500,000							1577	
1578	Dept. of Corrections (N040)		125,000							1578	
1579	Dept. of Juvenile Justice (N120)		750,000							1579	
1580	Jobs for America's Graduates (H590) (NEW)		2,000,000							1580	
1581	Employer Contributions (First Steps)		455,392							1581	
1582	Project Read		100,000							1582	
1583	CERDEP (SCDE)		10,240,050							1583	
1584										1584	
1585	Nonrecurring Appropriations (Proviso IA.63):									1585	
1586	SDE - Grants Committee			14,000,000						1586	
1587	Instructional Materials			30,000,000						1587	
1588	Carolina Collaborative for Alternative Preparation (H270)			450,000						1588	
1589	SC-TEACHER (H270)			1,500,000						1589	
1590	SC-TEACHER Working Conditions Survey (H270)			500,000						1590	
1591	High Intensity Tutoring (H630)			15,000,000						1591	
1592	School Bus Lease/Purchase			20,631,000						1592	
1593	Capital Funding for Schools			120,000,000						1593	
1594	Literacy Instruction Program			42,000,000						1594	
1595	ESA Trust Fund - Startup Admin			2,073,300						1595	
1596	Instructional Support for Districts (LMS, LOR, and AMS)			10,240,000						1596	
1597										1597	
1598	Subtotal EIA Adjustments:		154,799,000	256,394,300	411,193,300					1598	
1599										1599	
1600	Residual Balance:									1600	
1601										1601	
1602	EDUCATION IMPROVEMENT ACT RECAP									1602	
1603	New EIA Recurring Base		1,159,395,000		1,159,395,000					1603	
1604	EIA Nonrecurring Appropriations			256,394,300	256,394,300					1604	
1605	Total EIA Appropriations		1,159,395,000	256,394,300	1,415,789,300					1605	
1606										1606	
1607										1607	
1608										1608	
1609	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.4									1609	
1610										1610	
1611	Estimated Revenue (BEA Forecast, 2/15/23)									1611	
1612	Lottery Proceeds		507,200,000							1612	
1613	Investment Earnings		5,800,000							1613	
1614	FY 2022-23 Projected Lottery Surplus		49,500,000							1614	

3/7/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations, Adopted 2.22.23						
12:33		H. 4300									
		FY 2023-24 Appropriation Bill			General						
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds	Nonrecurring Provisos	FY 2022-23 Capital Reserve Fund	Total General Funds	Federal Funds	Other Funds	Total Funds
Line				H. 4300	H. 4301						Line
1615		Undesignated Fund Balance			26,142,985						1615
1616											1616
1617		Subtotal General Lottery Revenue:			588,642,985						1617
1618											1618
1619		Unclaimed Prizes			20,000,000						1619
1620											1620
1621		Total South Carolina Education Lottery Revenue			608,642,985						1621
1622											1622
1623		FY 2023-24 Appropriations									1623
1624		Lottery Proceeds and Interest Earnings									1624
1625		CHE - LIFE Scholarships (Chapter 149, Title 59)			201,194,944						1625
1626		CHE - HOPE Scholarships (Section 59-150-370)			12,574,147						1626
1627		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			67,328,890						1627
1628		CHE and Tech Board - Tuition Assistance			51,100,000						1628
1629		CHE - Need-Based Grants			80,000,000						1629
1630		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000						1630
1631		CHE - National Guard Tuition Repayment Program (Section 59-111-75)			6,200,000						1631
1632		Tech Board - SC WINS			100,000,000						1632
1633		South Carolina State University			2,500,000						1633
1634		Tech Board - High Demand Job Skill Training Equipment			7,000,000						1634
1635		CHE - College Transition Program Scholarships			4,105,597						1635
1636		CHE - Nursing Initiative			10,000,000						1636
1637		CHE-PASCAL			1,500,000						1637
1638		Tech Board - readySC			2,000,000						1638
1639		USC System - Carolina Internship Pilot Program			3,500,000						1639
1640		Tech Board - South Carolina Youth and Small Businesses Grant			3,500,000						1640
1641		MUSC - SC First Scholarship			5,000,000						1641
1642		SDE - School Bus Lease/Purchase			11,139,407						1642
1643											1643
1644		Subtotal:			588,642,985						1644
1645		Unclaimed Prizes									1645
1646		DAODAS - Gambling Addiction Services			100,000						1646
1647		Tech Board - High Demand Job Skill Training Equipment			13,000,000						1647
1648		CHE - Higher Education Excellence Enhancement Program (HEEEP)			6,072,474						1648
1649		SDE - School Bus Lease/Purchase			827,526						1649
1650											1650
1651		Subtotal:			20,000,000						1651
1652											1652
1653											1653
1654		Unclaimed Prizes in Excess of \$20M									1654
1655		SDE - School Bus Lease/Purchase			All Remaining						1655
1656											1656
1657		Total South Carolina Education Lottery Appropriations			608,642,985						1657
1658											1658
1659		Residual Balance									1659
1660											1660